



Subject:	Mary Peters Track, extension of existing contract
Date:	6 th February 2018
Reporting Officer:	Nigel Grimshaw, Director City and Neighbourhood Services
Contact Officer:	Rose Crozier, Assistant Director City and Neighbourhood Services

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	The purpose of this report is: To obtain permission to extend the existing tender, which is due to terminate on 30 June 2018, for a 2 month period to ensure a more appropriate date for any potential handover of the management of the facilities at Mary Peters Track.
2.0	Recommendations
2.1	It is recommended that Committee approves permission to extend the existing tender, which is due to terminate on 30 June 2018, for a 2 month period to ensure a more appropriate date of 31 August 2018 for any potential handover of the management of the facilities at Mary Peters Track.

3.0	Main report
	<u>Key Issues</u>
3.1	Athletics Northern Ireland (ANI) currently manage Mary Peters Track as part of a contract awarded 4.5 years ago. The contract will terminate this year on 30 June 2018 and a new tender is being prepared and due to be released in late February 2018.
3.2	Officers have reviewed the risks involved in terminating the existing management contract with ANI in June 2018 and starting a new management agreement with a new company during the busiest period of the year for athletics and this particular facility.
3.3	Usage figures for June last year were 14,000 as compared to an average of 5,000 per month. Officers have been in contact with ANI and they are in agreement to continue the management of the facility until 31 August 2018.
3.4	<u>Financial & Resource Implications</u> There are no additional financial implications as the same management fees will apply during the additional 2 months.
3.5	<u>Equality or Good Relations Implications</u> None.
4.0	Appendices – Documents Attached
	None